

NEEDS ASSESSMENT DIVISION/AREA SUMMARY

Fall 2019

Due by NOON on Monday, October 23, 2019

The purpose of this summary is to ensure that discussion addressing the needs of departments and individuals is taking place in the Division; to gather any additional information at the division level that supports a needs request; and to provide the committee with some feedback on how requests are integrated into Division planning and goals. It is the responsibility of the Division to check for duplicate applications and advise requestors to consolidate their requests.

Division Name:	Science
Division Meeting Date:	October 18, 2019
Number of Participants:	21

Budget	Classified Staff	Equipment	Faculty
<u>Ranked 1</u> Maintenance fees Science Division \$25,000	<u>Ranked 1</u> Secretary II for the Science division	<u>Ranked 1</u> Spectrophotometers (Chemistry) \$22,344.00	<u>Ranked 1</u> Physics
<u>Ranked 2</u> Field trip money Science Division \$15,000	<u>Ranked 2</u> Expand from half time to full time physics and astronomy lab tech	<u>Ranked 2</u> Vernier Lab Quests 2 \$18,424.00	<u>Ranked 2</u> Biology
<u>Ranked 3</u> Journal subscriptions – ongoing Biology \$2,000	<u>Ranked 3</u> Full-time classified lab tech for all of Heath Sciences	<u>Ranked 3</u> Large periodic tables to hang on walls \$234.00	<u>Ranked 3</u> Chemistry
<u>Ranked 4</u> Specimen collection permits ongoing Biology \$650	<u>Ranked 4</u> Full-time classified lab tech for all of Physical Sciences (geography/geology/ oceanography/Architecture)	<u>Ranked 4</u> pH electrodes \$3,792.00	<u>Ranked 4</u> Geography-GIS
<u>Ranked 5</u> Program Budget Architecture \$2,000	<u>Ranked 5</u> Full-time classified lab tech Chemistry	<u>Ranked 5</u> Spectrophotometers (Biology) \$4,000.00	<u>Ranked 5</u> Geology- Oceanography
<u>Ranked 6</u> Program Budget Environmental Science \$1,500	<u>Ranked 6</u> Full-time classified lab tech Biology	<u>Ranked 6</u> EKG machines \$7,800.00	<u>Ranked 6</u> Biology
<u>Ranked 7</u> Supply budget 4500 GIS/geography	<u>Ranked 7</u> Half-time classified lab tech Chemistry	<u>Ranked 7</u> Spirometers \$11,000.00	<u>Ranked 7</u> Chemistry
<u>Ranked 8</u> Supply budget 4500 geol/ocean \$2,000			

Needs Assessment Applications due: 10/23/2019 (NOON).

Provide any comments/explanations if needed:

All items are listed in the order ranked by the division with #1 being at the top of the list

Divisions should only submit overall Division rankings and division requests with this form.

Departments must submit their own requests.